

<b>PROJECT TITLE:</b>	Intelligent Transportation Systems	<b>PROJECT NUMBER:</b>	997
<b>LOCATION:</b>	To be determined	Prior Years' Spending/ Encumbrances as of 3/31/03	\$0
<b>DEPARTMENT:</b>	Transit Operations	Prior Years' Budget	\$246,000
<b>DIVISION:</b>	Transportation	Unspent as of 3/31/03	

**DESCRIPTION:**

Features like automated vehicle location, time of arrival displays and automated data collection are part of a statewide transit enhancement plan. Traffic signal prioritization is under consideration in cooperation with safety and emergency services.

**JUSTIFICATION:**

ITS will change the operations and public perception of transit, as much as microcomputers have changed the office environment. New technologies will enable the department to meet the demands of the community. The City/County Transportation Development Plan addresses the application of ITS in Annapolis.

**STATUS:**

Implementation of this project has been delayed by the MTA. We anticipate funding once the regional fare box program is complete in FY 2004 or 2005.

<b>APPROPRIATION SCHEDULE</b>	<b>PRIOR YEARS</b>	<b>CURRENT FY 04</b>	<b>FY 05</b>	<b>FY 06</b>	<b>FY 07</b>	<b>FY 08</b>	<b>FY 09</b>	<b>TOTAL</b>
Land \$								0
Equipment	200,000		200,000					400,000
Inspection								0
Contingency	20,000		20,000					40,000
Inflation	6,000		6,000					12,000
Overhead	20,000		20,000					40,000
Total \$	246,000	0	246,000	0	0	0	0	492,000

<b>FUNDING SCHEDULE</b>	<b>PRIOR YEARS</b>	<b>CURRENT FY 04</b>	<b>FY 05</b>	<b>FY 06</b>	<b>FY 07</b>	<b>FY 08</b>	<b>FY 09</b>	<b>TOTAL</b>
Bond Funds \$								0
State Grants	24,600		24,600					49,200
Federal Grants	196,800		196,800					393,600
Operating Funds	24,600		24,600					49,200
Total \$	246,000	0	246,000	0	0	0	0	492,000

**ESTIMATED FISCAL IMPACT ON OPERATING BUDGET:** Currently N/A